

Utility Services

Solid Waste Goals

- ✓ To provide efficient and economical refuse collection, recycling and disposal services.
- ✓ To provide facilities for the sanitary, efficient and economical reception and transportation of solid waste generated in Fairfax County.
- ✓ To reduce the volume of solid waste stream through the implementation of recycling and waste reduction programs.
- ✓ To provide for the operation of sanitary waste disposal facilities, utilizing the most economically viable and environmentally acceptable methods available.
- ✓ To provide regulatory oversight of the County's ordinances regarding solid waste.

Sanitary Sewer Goals

- ✓ To provide treatment facilities that meet applicable effluent discharge standards in the most cost-effective manner possible.
- ✓ To provide a system of conveyance and treatment facilities that is responsive to the development goals of the adopted Comprehensive Plan.
- ✓ To carry out the necessary renovation and improvements that will permit the entire system to function at a high level of efficiency.
- ✓ To extend sewer service within approved areas to those sections of the County where failed or failing septic systems pose a potential threat to the health of County citizens.

Water Supply Goals

- ✓ To provide the facilities to treat, transmit, and distribute a safe and adequate water supply.

Five-Year Program Summary

(in 000's)

Program Area	Anticipated to be Expended Thru FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Total FY 2005 - FY 2009	Total FY 2010 - FY 2014	Total Program Costs
Solid Waste	\$104,198	\$0	\$450	\$3,049	\$10,500	\$0	\$13,999	\$8,500	\$126,697
Sanitary Sewers	721,114	51,505	48,055	71,498	41,994	35,126	\$248,178	116,600	1,085,892
Water Supply	264,485	104,074	80,621	93,249	46,492	30,162	354,598	143,666	762,749
Total	\$1,089,797	\$155,579	\$129,126	\$167,796	\$98,986	\$65,288	\$616,775	\$268,766	\$1,975,338

Source of Funding

